

BUGETUL LOCAL pe anul 2022
Rectificare din data '27.05.2022' - Bugetul local

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	00.01	16,178,890.00	0.00	2,938,200.00	5,525,470.00	3,801,730.00	3,913,490.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	13,874,890.00	0.00	2,468,200.00	4,873,470.00	3,260,730.00	3,272,490.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	15,916,040.00	0.00	2,837,350.00	5,369,470.00	3,798,730.00	3,910,490.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	5,338,040.00	0.00	1,067,690.00	1,355,660.00	1,453,700.00	1,460,990.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	2,079,000.00	0.00	270,000.00	600,000.00	645,000.00	564,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	2,079,000.00	0.00	270,000.00	600,000.00	645,000.00	564,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	2,079,000.00	0.00	270,000.00	600,000.00	645,000.00	564,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	1,719,000.00	0.00	200,000.00	500,000.00	545,000.00	474,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	160,000.00	0.00	20,000.00	50,000.00	50,000.00	40,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	770,830.00	0.00	235,430.00	168,710.00	188,700.00	177,990.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	770,830.00	0.00	235,430.00	168,710.00	188,700.00	177,990.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	623,880.00	0.00	182,930.00	128,460.00	158,500.00	153,990.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	43,480.00	0.00	22,190.00	7,800.00	8,500.00	4,990.00
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	580,400.00	0.00	160,740.00	120,660.00	150,000.00	149,000.00
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	144,950.00	0.00	51,000.00	39,950.00	30,000.00	24,000.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	53,950.00	0.00	19,000.00	13,950.00	12,000.00	9,000.00
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	19,000.00	0.00	2,000.00	4,000.00	6,000.00	7,000.00
29	Impozitul pe terenul din extravilan *)	07.02.02.03	72,000.00	0.00	30,000.00	22,000.00	12,000.00	8,000.00
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2,000.00	0.00	1,500.00	300.00	200.00	0.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,488,210.00	0.00	562,260.00	586,950.00	620,000.00	719,000.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,133,000.00	0.00	461,000.00	496,000.00	538,000.00	638,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,472,000.00	0.00	311,000.00	335,000.00	368,000.00	458,000.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	661,000.00	0.00	150,000.00	161,000.00	170,000.00	180,000.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	355,210.00	0.00	101,260.00	90,950.00	82,000.00	81,000.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	232,560.00	0.00	79,560.00	55,000.00	47,000.00	51,000.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	161,000.00	0.00	68,000.00	32,000.00	26,000.00	35,000.00
49	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	71,560.00	0.00	11,560.00	23,000.00	21,000.00	16,000.00
50	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	1,950.00	0.00	1,000.00	950.00	0.00	0.00
51	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	120,700.00	0.00	20,700.00	35,000.00	35,000.00	30,000.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	10,578,000.00	0.00	1,769,660.00	4,013,810.00	2,345,030.00	2,449,500.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	4,538,500.00	0.00	1,458,500.00	985,000.00	1,285,000.00	810,000.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	4,538,500.00	0.00	1,458,500.00	985,000.00	1,285,000.00	810,000.00
60	Venituri din concesiuni si inchirieri	30.02.05	3,979,400.00	0.00	989,400.00	940,000.00	1,240,000.00	810,000.00
61	Redevente miniere	30.02.05.01	3,615,000.00	0.00	885,000.00	850,000.00	1,160,000.00	720,000.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	364,400.00	0.00	104,400.00	90,000.00	80,000.00	90,000.00
66	Alte venituri din proprietate	30.02.50	559,100.00	0.00	469,100.00	45,000.00	45,000.00	0.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	6,039,500.00	0.00	311,160.00	3,028,810.00	1,060,030.00	1,639,500.00
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	6,023,100.00	0.00	308,260.00	3,023,810.00	1,054,030.00	1,637,000.00
71	Venituri din prestari de servicii	33.02.08	70,100.00	0.00	26,100.00	15,000.00	15,000.00	14,000.00
80	Alte venituri din prestari de servicii si alte activitati	33.02.50	5,953,000.00	0.00	282,160.00	3,008,810.00	1,039,030.00	1,623,000.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	16,400.00	0.00	2,900.00	5,000.00	6,000.00	2,500.00
106	Alte venituri	36.02.50	16,400.00	0.00	2,900.00	5,000.00	6,000.00	2,500.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-6,231,230.00	0.00	-915,660.00	-1,800,860.00	-1,467,700.00	-2,047,010.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	6,231,230.00	0.00	915,660.00	1,800,860.00	1,467,700.00	2,047,010.00
113	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	91,850.00	0.00	91,850.00	0.00	0.00	0.00
114	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	91,850.00	0.00	91,850.00	0.00	0.00	0.00
118	Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	91,850.00	0.00	91,850.00	0.00	0.00	0.00
136	IV. SUBVENTII (cod 00.18)	00.17	171,000.00	0.00	9,000.00	156,000.00	3,000.00	3,000.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	171,000.00	0.00	9,000.00	156,000.00	3,000.00	3,000.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	171,000.00	0.00	9,000.00	156,000.00	3,000.00	3,000.00
172	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	18,000.00	0.00	9,000.00	3,000.00	3,000.00	3,000.00
201	Subvenții pentru finanțarea liceelor tehnologice cu profil preponderent agricol	42.02.79	153,000.00	0.00	0.00	153,000.00	0.00	0.00
203	Subvenții pentru finanțarea liceelor tehnologice cu profil preponderent agricol, pentru secțiunea de dezvoltare	42.02.79.02	153,000.00	0.00	0.00	153,000.00	0.00	0.00
362	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	22,081,490.00	0.00	2,938,200.00	7,087,480.00	4,252,330.00	7,803,480.00
363	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	12,363,470.00	0.00	2,691,350.00	4,571,610.00	3,034,030.00	2,066,480.00
364	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,023,490.00	0.00	742,420.00	819,480.00	738,410.00	723,180.00
365	Cheltuieli salariale in bani	10.01	2,893,760.00	0.00	726,900.00	738,000.00	721,980.00	706,880.00
366	Salarii de baza	10.01.01	2,505,600.00	0.00	622,900.00	637,900.00	637,400.00	607,400.00
367	Indemnizatii platite unor persoane din afara unitatii	10.01.12	137,800.00	0.00	34,450.00	34,450.00	34,450.00	34,450.00
368	Drepturi de delegare	10.01.13	500.00	0.00	0.00	150.00	200.00	150.00
369	Alocatii pentru transportul la si de la locul de munca	10.01.15	50,000.00	0.00	20,000.00	15,000.00	0.00	15,000.00
370	Îndemnizații de hrană	10.01.17	199,860.00	0.00	49,550.00	50,500.00	49,930.00	49,880.00
371	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	65,250.00	0.00	0.00	65,250.00	0.00	0.00
372	Vouchere de vacanță	10.02.06	65,250.00	0.00	0.00	65,250.00	0.00	0.00
373	Contributii (cod 10.03.01 la 10.03.06)	10.03	64,480.00	0.00	15,520.00	16,230.00	16,430.00	16,300.00
374	Contributia asiguratorie pentru munca	10.03.07	64,480.00	0.00	15,520.00	16,230.00	16,430.00	16,300.00
375	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,250,940.00	0.00	896,440.00	1,903,580.00	1,445,620.00	1,005,300.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
376	Bunuri si servicii	20.01	1,827,600.00	0.00	410,110.00	665,450.00	418,040.00	334,000.00
377	Furnituri de birou	20.01.01	28,000.00	0.00	8,000.00	9,000.00	6,000.00	5,000.00
378	Materiale pentru curatenie	20.01.02	24,500.00	0.00	6,000.00	7,500.00	6,000.00	5,000.00
379	Incalzit, Iluminat si forta motrica	20.01.03	365,000.00	0.00	95,000.00	100,000.00	90,000.00	80,000.00
380	Carburanti si lubrifianti	20.01.05	155,000.00	0.00	39,000.00	63,000.00	29,000.00	24,000.00
381	Piese de schimb	20.01.06	40,000.00	0.00	10,000.00	11,000.00	7,000.00	12,000.00
382	Transport	20.01.07	43,000.00	0.00	22,000.00	9,000.00	8,000.00	4,000.00
383	Posta, telecomunicatii, radio, tv, internet	20.01.08	130,000.00	0.00	30,000.00	40,000.00	35,000.00	25,000.00
384	Materiale si prestari de servicii cu caracter functional	20.01.09	107,000.00	0.00	17,000.00	33,000.00	30,000.00	27,000.00
385	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	935,100.00	0.00	183,110.00	392,950.00	207,040.00	152,000.00
386	Reparatii curente	20.02	1,141,200.00	0.00	45,130.00	508,490.00	464,580.00	123,000.00
387	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	166,740.00	0.00	9,500.00	119,740.00	18,500.00	19,000.00
388	Alte obiecte de inventar	20.05.30	166,740.00	0.00	9,500.00	119,740.00	18,500.00	19,000.00
389	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	11,000.00	0.00	2,000.00	7,000.00	2,000.00	0.00
390	Deplasari interne, detașări, transferari	20.06.01	11,000.00	0.00	2,000.00	7,000.00	2,000.00	0.00
391	Pregatire profesionala	20.13	35,000.00	0.00	5,000.00	18,000.00	4,000.00	8,000.00
392	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,069,400.00	0.00	424,700.00	584,900.00	538,500.00	521,300.00
393	Protocol si reprezentare	20.30.02	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00
394	Alte cheltuieli cu bunuri si servicii	20.30.30	2,064,400.00	0.00	423,700.00	582,900.00	537,500.00	520,300.00
395	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	55,550.00	0.00	0.00	55,550.00	0.00	0.00
396	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	55,550.00	0.00	0.00	55,550.00	0.00	0.00
397	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	383,600.00	0.00	88,600.00	106,000.00	95,000.00	94,000.00
398	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	383,600.00	0.00	88,600.00	106,000.00	95,000.00	94,000.00
399	Ajutoare sociale in numerar	57.02.01	365,600.00	0.00	80,600.00	102,000.00	93,000.00	90,000.00
400	Ajutoare sociale in natura	57.02.02	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00
401	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	8,000.00	0.00	3,000.00	1,000.00	0.00	4,000.00
402	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	2,660,660.00	0.00	760,660.00	1,000,000.00	700,000.00	200,000.00
403	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	2,660,660.00	0.00	760,660.00	1,000,000.00	700,000.00	200,000.00
404	Finantare externa nerambursabila	58.04.02	896,850.00	0.00	396,850.00	500,000.00	0.00	0.00
405	Cheltuieli neeligibile	58.04.03	1,763,810.00	0.00	363,810.00	500,000.00	700,000.00	200,000.00
406	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	989,230.00	0.00	203,230.00	687,000.00	55,000.00	44,000.00
407	Burse	59.01	191,000.00	0.00	55,000.00	57,000.00	35,000.00	44,000.00
408	Asociatii si fundatii	59.11	140,000.00	0.00	20,000.00	100,000.00	20,000.00	0.00
409	Sustinerea cultelor	59.12	658,230.00	0.00	128,230.00	530,000.00	0.00	0.00
410	CHELTUIELI DE CAPITAL (cod 71+72)	70	9,718,020.00	0.00	246,850.00	2,515,870.00	1,218,300.00	5,737,000.00
411	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,718,020.00	0.00	246,850.00	2,515,870.00	1,218,300.00	5,737,000.00
412	Active fixe	71.01	9,297,190.00	0.00	246,850.00	2,361,900.00	951,440.00	5,737,000.00
413	Constructii	71.01.01	7,627,490.00	0.00	0.00	1,038,820.00	882,670.00	5,706,000.00
414	Mobilier, aparatura birotica si alte active corporale	71.01.03	292,500.00	0.00	6,000.00	279,500.00	5,000.00	2,000.00
415	Alte active fixe	71.01.30	1,377,200.00	0.00	240,850.00	1,043,580.00	63,770.00	29,000.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
416	Reparatii capitale aferente activelor fixe	71.03	420,830.00	0.00	0.00	153,970.00	266,860.00	0.00
418	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	3,396,240.00	0.00	706,600.00	1,006,140.00	1,028,980.00	654,520.00
419	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	3,340,690.00	0.00	706,600.00	950,590.00	1,028,980.00	654,520.00
420	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,012,830.00	0.00	700,600.00	902,590.00	757,120.00	652,520.00
421	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,893,290.00	0.00	461,110.00	507,450.00	477,210.00	447,520.00
422	Cheltuieli salariale in bani	10.01	1,821,240.00	0.00	451,310.00	466,500.00	466,510.00	436,920.00
423	Salarii de baza	10.01.01	1,595,500.00	0.00	395,000.00	410,000.00	410,000.00	380,500.00
424	Indemnizatii platite unor persoane din afara unitatii	10.01.12	137,800.00	0.00	34,450.00	34,450.00	34,450.00	34,450.00
425	Drepturi de delegare	10.01.13	500.00	0.00	0.00	150.00	200.00	150.00
426	Îndemnizații de hrană	10.01.17	87,440.00	0.00	21,860.00	21,900.00	21,860.00	21,820.00
427	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	30,450.00	0.00	0.00	30,450.00	0.00	0.00
428	Vouchere de vacanță	10.02.06	30,450.00	0.00	0.00	30,450.00	0.00	0.00
429	Contributii (cod 10.03.01 la 10.03.06)	10.03	41,600.00	0.00	9,800.00	10,500.00	10,700.00	10,600.00
430	Contributia asiguratorie pentru munca	10.03.07	41,600.00	0.00	9,800.00	10,500.00	10,700.00	10,600.00
431	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,119,540.00	0.00	239,490.00	395,140.00	279,910.00	205,000.00
432	Bunuri si servicii	20.01	631,860.00	0.00	151,000.00	196,750.00	166,110.00	118,000.00
433	Furnituri de birou	20.01.01	20,000.00	0.00	5,000.00	6,000.00	5,000.00	4,000.00
434	Materiale pentru curatenie	20.01.02	15,000.00	0.00	4,000.00	4,000.00	4,000.00	3,000.00
435	Carburanti si lubrifianti	20.01.05	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
436	Piese de schimb	20.01.06	30,000.00	0.00	8,000.00	10,000.00	6,000.00	6,000.00
437	Transport	20.01.07	33,000.00	0.00	15,000.00	6,000.00	8,000.00	4,000.00
438	Posta, telecomunicatii, radio, tv, internet	20.01.08	85,000.00	0.00	15,000.00	25,000.00	25,000.00	20,000.00
439	Materiale si prestari de servicii cu caracter functional	20.01.09	90,000.00	0.00	15,000.00	28,000.00	25,000.00	22,000.00
440	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	322,860.00	0.00	80,000.00	108,750.00	84,110.00	50,000.00
441	Reparatii curente	20.02	178,180.00	0.00	24,990.00	107,390.00	30,800.00	15,000.00
442	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	57,000.00	0.00	7,000.00	18,000.00	15,000.00	17,000.00
443	Alte obiecte de inventar	20.05.30	57,000.00	0.00	7,000.00	18,000.00	15,000.00	17,000.00
444	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	1,000.00	2,000.00	2,000.00	0.00
445	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	1,000.00	2,000.00	2,000.00	0.00
446	Pregatire profesionala	20.13	20,000.00	0.00	5,000.00	8,000.00	4,000.00	3,000.00
447	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	227,500.00	0.00	50,500.00	63,000.00	62,000.00	52,000.00
448	Protocol si reprezentare	20.30.02	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00
449	Alte cheltuieli cu bunuri si servicii	20.30.30	222,500.00	0.00	49,500.00	61,000.00	61,000.00	51,000.00
450	CHELTUIELI DE CAPITAL (cod 71+72)	70	327,860.00	0.00	6,000.00	48,000.00	271,860.00	2,000.00
451	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	327,860.00	0.00	6,000.00	48,000.00	271,860.00	2,000.00
452	Active fixe	71.01	61,000.00	0.00	6,000.00	48,000.00	5,000.00	2,000.00
453	Mobilier, aparatura birotica si alte active corporale	71.01.03	61,000.00	0.00	6,000.00	48,000.00	5,000.00	2,000.00
454	Reparatii capitale aferente activelor fixe	71.03	266,860.00	0.00	0.00	0.00	266,860.00	0.00
456	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	3,340,690.00	0.00	706,600.00	950,590.00	1,028,980.00	654,520.00
457	Autoritati executive	51.02.01.03	3,340,690.00	0.00	706,600.00	950,590.00	1,028,980.00	654,520.00
459	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	55,550.00	0.00	0.00	55,550.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
460	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	55,550.00	0.00	0.00	55,550.00	0.00	0.00
461	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	55,550.00	0.00	0.00	55,550.00	0.00	0.00
462	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	55,550.00	0.00	0.00	55,550.00	0.00	0.00
464	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	55,550.00	0.00	0.00	55,550.00	0.00	0.00
484	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+6 1.02)	59.02	160,400.00	0.00	24,000.00	101,400.00	21,000.00	14,000.00
489	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	160,400.00	0.00	24,000.00	101,400.00	21,000.00	14,000.00
490	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	104,000.00	0.00	24,000.00	45,000.00	21,000.00	14,000.00
491	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20 .30)	20	104,000.00	0.00	24,000.00	45,000.00	21,000.00	14,000.00
492	Bunuri si servicii	20.01	84,000.00	0.00	20,000.00	39,000.00	15,000.00	10,000.00
493	Carburanti si lubrifianti	20.01.05	84,000.00	0.00	20,000.00	39,000.00	15,000.00	10,000.00
494	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
495	Alte obiecte de inventar	20.05.30	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
496	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
497	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
498	CHELTUIELI DE CAPITAL (cod 71+72)	70	56,400.00	0.00	0.00	56,400.00	0.00	0.00
499	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	56,400.00	0.00	0.00	56,400.00	0.00	0.00
500	Active fixe	71.01	56,400.00	0.00	0.00	56,400.00	0.00	0.00
501	Mobilier, aparatura birotica si alte active corporale	71.01.03	56,400.00	0.00	0.00	56,400.00	0.00	0.00
505	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	160,400.00	0.00	24,000.00	101,400.00	21,000.00	14,000.00
508	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	9,694,970.00	0.00	927,050.00	2,780,830.00	790,130.00	5,196,960.00
509	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,485,620.00	0.00	359,000.00	777,620.00	146,000.00	203,000.00
510	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	849,620.00	0.00	176,000.00	324,620.00	146,000.00	203,000.00
511	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	50,000.00	0.00	20,000.00	15,000.00	0.00	15,000.00
512	Cheltuieli salariale in bani	10.01	50,000.00	0.00	20,000.00	15,000.00	0.00	15,000.00
513	Alocatii pentru transportul la si de la locul de munca	10.01.15	50,000.00	0.00	20,000.00	15,000.00	0.00	15,000.00
514	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20 .30)	20	590,620.00	0.00	95,000.00	246,620.00	111,000.00	138,000.00
515	Bunuri si servicii	20.01	511,620.00	0.00	94,000.00	173,620.00	111,000.00	133,000.00
516	Furnituri de birou	20.01.01	8,000.00	0.00	3,000.00	3,000.00	1,000.00	1,000.00
517	Materiale pentru curatenie	20.01.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
518	Incalzit, Iluminat si forta motrica	20.01.03	65,000.00	0.00	25,000.00	20,000.00	10,000.00	10,000.00
519	Carburanti si lubrifianti	20.01.05	35,000.00	0.00	10,000.00	15,000.00	5,000.00	5,000.00
520	Piese de schimb	20.01.06	10,000.00	0.00	2,000.00	1,000.00	1,000.00	6,000.00
521	Transport	20.01.07	10,000.00	0.00	7,000.00	3,000.00	0.00	0.00
522	Posta, telecomunicatii, radio, tv, internet	20.01.08	45,000.00	0.00	15,000.00	15,000.00	10,000.00	5,000.00
523	Materiale si prestari de servicii cu caracter functional	20.01.09	17,000.00	0.00	2,000.00	5,000.00	5,000.00	5,000.00
524	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	313,620.00	0.00	28,000.00	109,620.00	77,000.00	99,000.00
525	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	51,000.00	0.00	0.00	51,000.00	0.00	0.00
526	Alte obiecte de inventar	20.05.30	51,000.00	0.00	0.00	51,000.00	0.00	0.00
527	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	1,000.00	5,000.00	0.00	0.00
528	Deplasari interne, detașări, transferari	20.06.01	6,000.00	0.00	1,000.00	5,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
529	Pregatire profesionala	20.13	15,000.00	0.00	0.00	10,000.00	0.00	5,000.00
530	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	7,000.00	0.00	0.00	7,000.00	0.00	0.00
531	Alte cheltuieli cu bunuri si servicii	20.30.30	7,000.00	0.00	0.00	7,000.00	0.00	0.00
532	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	18,000.00	0.00	6,000.00	6,000.00	0.00	6,000.00
533	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	18,000.00	0.00	6,000.00	6,000.00	0.00	6,000.00
534	Ajutoare sociale in numerar	57.02.01	10,000.00	0.00	3,000.00	5,000.00	0.00	2,000.00
535	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	8,000.00	0.00	3,000.00	1,000.00	0.00	4,000.00
536	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	191,000.00	0.00	55,000.00	57,000.00	35,000.00	44,000.00
537	Burse	59.01	191,000.00	0.00	55,000.00	57,000.00	35,000.00	44,000.00
538	CHELTUIELI DE CAPITAL (cod 71+72)	70	636,000.00	0.00	183,000.00	453,000.00	0.00	0.00
539	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	636,000.00	0.00	183,000.00	453,000.00	0.00	0.00
540	Active fixe	71.01	543,000.00	0.00	183,000.00	360,000.00	0.00	0.00
541	Constructii	71.01.01	153,000.00	0.00	0.00	153,000.00	0.00	0.00
542	Alte active fixe	71.01.30	390,000.00	0.00	183,000.00	207,000.00	0.00	0.00
543	Reparatii capitale aferente activelor fixe	71.03	93,000.00	0.00	0.00	93,000.00	0.00	0.00
545	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	175,620.00	0.00	0.00	175,620.00	0.00	0.00
547	Invatamant primar	65.02.03.02	175,620.00	0.00	0.00	175,620.00	0.00	0.00
548	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	1,302,000.00	0.00	356,000.00	601,000.00	146,000.00	199,000.00
550	Invatamant secundar superior	65.02.04.02	1,302,000.00	0.00	356,000.00	601,000.00	146,000.00	199,000.00
561	Alte cheltuieli in domeniul invatamantului	65.02.50	8,000.00	0.00	3,000.00	1,000.00	0.00	4,000.00
563	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	63,410.00	0.00	15,740.00	17,700.00	15,740.00	14,230.00
564	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	63,410.00	0.00	15,740.00	17,700.00	15,740.00	14,230.00
565	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	58,410.00	0.00	14,240.00	15,700.00	14,240.00	14,230.00
566	Cheltuieli salariale in bani	10.01	55,760.00	0.00	13,940.00	13,950.00	13,940.00	13,930.00
567	Salarii de baza	10.01.01	51,600.00	0.00	12,900.00	12,900.00	12,900.00	12,900.00
568	Îndemnizații de hrană	10.01.17	4,160.00	0.00	1,040.00	1,050.00	1,040.00	1,030.00
569	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00
570	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00
571	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,200.00	0.00	300.00	300.00	300.00	300.00
572	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	300.00	300.00	300.00	300.00
573	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	1,500.00	2,000.00	1,500.00	0.00
574	Bunuri si servicii	20.01	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00
575	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00
576	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	500.00	1,000.00	500.00	0.00
577	Alte obiecte de inventar	20.05.30	2,000.00	0.00	500.00	1,000.00	500.00	0.00
582	Servicii de sanatate publica	66.02.08	63,410.00	0.00	15,740.00	17,700.00	15,740.00	14,230.00
586	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	6,821,440.00	0.00	238,010.00	1,621,010.00	301,790.00	4,660,630.00
587	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,122,740.00	0.00	238,010.00	783,310.00	80,790.00	20,630.00
588	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	62,890.00	0.00	15,370.00	16,830.00	15,360.00	15,330.00
589	Cheltuieli salariale in bani	10.01	60,160.00	0.00	15,050.00	15,050.00	15,030.00	15,030.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
590	Salarii de baza	10.01.01	56,000.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00
591	Îndemnizații de hrană	10.01.17	4,160.00	0.00	1,050.00	1,050.00	1,030.00	1,030.00
592	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00
593	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00
594	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,280.00	0.00	320.00	330.00	330.00	300.00
595	Contributia asiguratorie pentru munca	10.03.07	1,280.00	0.00	320.00	330.00	330.00	300.00
596	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	261,620.00	0.00	74,410.00	136,480.00	45,430.00	5,300.00
597	Bunuri si servicii	20.01	212,620.00	0.00	69,110.00	103,580.00	39,930.00	0.00
598	Materiale pentru curatenie	20.01.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00
599	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	211,120.00	0.00	69,110.00	102,080.00	39,930.00	0.00
600	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	49,000.00	0.00	5,300.00	32,900.00	5,500.00	5,300.00
601	Alte cheltuieli cu bunuri si servicii	20.30.30	49,000.00	0.00	5,300.00	32,900.00	5,500.00	5,300.00
602	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	798,230.00	0.00	148,230.00	630,000.00	20,000.00	0.00
603	Asociatii si fundatii	59.11	140,000.00	0.00	20,000.00	100,000.00	20,000.00	0.00
604	Sustinerea cultelor	59.12	658,230.00	0.00	128,230.00	530,000.00	0.00	0.00
605	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,698,700.00	0.00	0.00	837,700.00	221,000.00	4,640,000.00
606	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,698,700.00	0.00	0.00	837,700.00	221,000.00	4,640,000.00
607	Active fixe	71.01	5,698,700.00	0.00	0.00	837,700.00	221,000.00	4,640,000.00
608	Constructii	71.01.01	4,861,000.00	0.00	0.00	0.00	221,000.00	4,640,000.00
609	Mobilier, aparatura birotica si alte active corporale	71.01.03	175,100.00	0.00	0.00	175,100.00	0.00	0.00
610	Alte active fixe	71.01.30	662,600.00	0.00	0.00	662,600.00	0.00	0.00
612	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	267,990.00	0.00	24,170.00	202,330.00	20,860.00	20,630.00
613	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	64,390.00	0.00	15,670.00	17,230.00	15,860.00	15,630.00
618	Camine culturale	67.02.03.07	203,600.00	0.00	8,500.00	185,100.00	5,000.00	5,000.00
622	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	5,767,720.00	0.00	85,610.00	761,180.00	280,930.00	4,640,000.00
623	Sport	67.02.05.01	40,000.00	0.00	20,000.00	0.00	20,000.00	0.00
625	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	5,727,720.00	0.00	65,610.00	761,180.00	260,930.00	4,640,000.00
626	Servicii religioase	67.02.06	658,230.00	0.00	128,230.00	530,000.00	0.00	0.00
627	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	127,500.00	0.00	0.00	127,500.00	0.00	0.00
629	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,324,500.00	0.00	314,300.00	364,500.00	326,600.00	319,100.00
630	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,324,500.00	0.00	314,300.00	364,500.00	326,600.00	319,100.00
631	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	958,900.00	0.00	231,700.00	264,500.00	231,600.00	231,100.00
632	Cheltuieli salariale in bani	10.01	906,600.00	0.00	226,600.00	227,500.00	226,500.00	226,000.00
633	Salarii de baza	10.01.01	802,500.00	0.00	201,000.00	201,000.00	200,500.00	200,000.00
634	Îndemnizații de hrană	10.01.17	104,100.00	0.00	25,600.00	26,500.00	26,000.00	26,000.00
635	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	31,900.00	0.00	0.00	31,900.00	0.00	0.00
636	Vouchere de vacanță	10.02.06	31,900.00	0.00	0.00	31,900.00	0.00	0.00
637	Contributii (cod 10.03.01 la 10.03.06)	10.03	20,400.00	0.00	5,100.00	5,100.00	5,100.00	5,100.00
638	Contributia asiguratorie pentru munca	10.03.07	20,400.00	0.00	5,100.00	5,100.00	5,100.00	5,100.00
639	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	365,600.00	0.00	82,600.00	100,000.00	95,000.00	88,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
640	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	365,600.00	0.00	82,600.00	100,000.00	95,000.00	88,000.00
641	Ajutoare sociale in numerar	57.02.01	355,600.00	0.00	77,600.00	97,000.00	93,000.00	88,000.00
642	Ajutoare sociale in natura	57.02.02	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00
645	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,216,500.00	0.00	280,300.00	333,500.00	306,600.00	296,100.00
646	Asistenta sociala in caz de invaliditate	68.02.05.02	1,216,500.00	0.00	280,300.00	333,500.00	306,600.00	296,100.00
651	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	18,000.00	0.00	9,000.00	3,000.00	3,000.00	3,000.00
652	Ajutor social	68.02.15.01	18,000.00	0.00	9,000.00	3,000.00	3,000.00	3,000.00
654	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	90,000.00	0.00	25,000.00	28,000.00	17,000.00	20,000.00
655	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	90,000.00	0.00	25,000.00	28,000.00	17,000.00	20,000.00
657	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,927,200.00	0.00	219,890.00	1,010,310.00	525,000.00	172,000.00
658	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,609,350.00	0.00	129,040.00	923,310.00	451,000.00	106,000.00
659	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	505,340.00	0.00	99,040.00	206,300.00	123,000.00	77,000.00
660	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	505,340.00	0.00	99,040.00	206,300.00	123,000.00	77,000.00
661	Bunuri si servicii	20.01	300,000.00	0.00	70,000.00	80,000.00	80,000.00	70,000.00
662	Incalzit, Iluminat si forta motrica	20.01.03	300,000.00	0.00	70,000.00	80,000.00	80,000.00	70,000.00
663	Reparatii curente	20.02	158,440.00	0.00	17,140.00	106,300.00	35,000.00	0.00
664	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	11,000.00	0.00	0.00	11,000.00	0.00	0.00
665	Alte obiecte de inventar	20.05.30	11,000.00	0.00	0.00	11,000.00	0.00	0.00
666	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	35,900.00	0.00	11,900.00	9,000.00	8,000.00	7,000.00
667	Alte cheltuieli cu bunuri si servicii	20.30.30	35,900.00	0.00	11,900.00	9,000.00	8,000.00	7,000.00
668	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,104,010.00	0.00	30,000.00	717,010.00	328,000.00	29,000.00
669	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,104,010.00	0.00	30,000.00	717,010.00	328,000.00	29,000.00
670	Active fixe	71.01	1,104,010.00	0.00	30,000.00	717,010.00	328,000.00	29,000.00
671	Constructii	71.01.01	932,350.00	0.00	0.00	632,350.00	300,000.00	0.00
672	Alte active fixe	71.01.30	171,660.00	0.00	30,000.00	84,660.00	28,000.00	29,000.00
677	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	509,920.00	0.00	17,140.00	292,780.00	200,000.00	0.00
678	Alimentare cu apa	70.02.05.01	509,920.00	0.00	17,140.00	292,780.00	200,000.00	0.00
680	Iluminat public si electrificari rurale	70.02.06	346,900.00	0.00	81,900.00	100,000.00	88,000.00	77,000.00
681	Alimentare cu gaze naturale in localitati	70.02.07	115,430.00	0.00	30,000.00	28,430.00	28,000.00	29,000.00
682	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	637,100.00	0.00	0.00	502,100.00	135,000.00	0.00
684	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	317,850.00	0.00	90,850.00	87,000.00	74,000.00	66,000.00
685	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	290,000.00	0.00	63,000.00	87,000.00	74,000.00	66,000.00
686	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	290,000.00	0.00	63,000.00	87,000.00	74,000.00	66,000.00
687	Bunuri si servicii	20.01	20,000.00	0.00	5,000.00	7,000.00	5,000.00	3,000.00
688	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	0.00	5,000.00	7,000.00	5,000.00	3,000.00
689	Reparatii curente	20.02	30,000.00	0.00	3,000.00	10,000.00	9,000.00	8,000.00
690	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	240,000.00	0.00	55,000.00	70,000.00	60,000.00	55,000.00
691	Alte cheltuieli cu bunuri si servicii	20.30.30	240,000.00	0.00	55,000.00	70,000.00	60,000.00	55,000.00
692	CHELTUIELI DE CAPITAL (cod 71+72)	70	27,850.00	0.00	27,850.00	0.00	0.00	0.00
693	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	27,850.00	0.00	27,850.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
694	Active fixe	71.01	27,850.00	0.00	27,850.00	0.00	0.00	0.00
695	Alte active fixe	71.01.30	27,850.00	0.00	27,850.00	0.00	0.00	0.00
697	Reducerea și controlul poluării	74.02.03	27,850.00	0.00	27,850.00	0.00	0.00	0.00
698	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	240,000.00	0.00	55,000.00	70,000.00	60,000.00	55,000.00
700	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	240,000.00	0.00	55,000.00	70,000.00	60,000.00	55,000.00
701	Canalizarea si tratarea apelor reziduale	74.02.06	50,000.00	0.00	8,000.00	17,000.00	14,000.00	11,000.00
704	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	6,902,680.00	0.00	1,060,660.00	2,188,800.00	1,887,220.00	1,766,000.00
705	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	132,400.00	0.00	0.00	132,400.00	0.00	0.00
706	CHELTUIELI DE CAPITAL (cod 71+72)	70	132,400.00	0.00	0.00	132,400.00	0.00	0.00
707	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	132,400.00	0.00	0.00	132,400.00	0.00	0.00
708	Active fixe	71.01	132,400.00	0.00	0.00	132,400.00	0.00	0.00
709	Constructii	71.01.01	108,680.00	0.00	0.00	108,680.00	0.00	0.00
710	Alte active fixe	71.01.30	23,720.00	0.00	0.00	23,720.00	0.00	0.00
712	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	132,400.00	0.00	0.00	132,400.00	0.00	0.00
713	Prevenire si combatere inundații și ghețuri	80.02.01.06	132,400.00	0.00	0.00	132,400.00	0.00	0.00
732	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	5,270,280.00	0.00	760,660.00	1,656,400.00	1,487,220.00	1,366,000.00
733	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,535,480.00	0.00	760,660.00	1,385,040.00	1,089,780.00	300,000.00
734	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	874,820.00	0.00	0.00	385,040.00	389,780.00	100,000.00
735	Bunuri si servicii	20.01	64,500.00	0.00	0.00	64,500.00	0.00	0.00
736	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	64,500.00	0.00	0.00	64,500.00	0.00	0.00
737	Reparatii curente	20.02	774,580.00	0.00	0.00	284,800.00	389,780.00	100,000.00
738	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	35,740.00	0.00	0.00	35,740.00	0.00	0.00
739	Alte obiecte de inventar	20.05.30	35,740.00	0.00	0.00	35,740.00	0.00	0.00
740	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	2,660,660.00	0.00	760,660.00	1,000,000.00	700,000.00	200,000.00
741	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	2,660,660.00	0.00	760,660.00	1,000,000.00	700,000.00	200,000.00
742	Finantare externa nerambursabila	58.04.02	896,850.00	0.00	396,850.00	500,000.00	0.00	0.00
743	Cheltuieli neeligibile	58.04.03	1,763,810.00	0.00	363,810.00	500,000.00	700,000.00	200,000.00
744	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,734,800.00	0.00	0.00	271,360.00	397,440.00	1,066,000.00
745	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,734,800.00	0.00	0.00	271,360.00	397,440.00	1,066,000.00
746	Active fixe	71.01	1,673,830.00	0.00	0.00	210,390.00	397,440.00	1,066,000.00
747	Constructii	71.01.01	1,572,460.00	0.00	0.00	144,790.00	361,670.00	1,066,000.00
748	Alte active fixe	71.01.30	101,370.00	0.00	0.00	65,600.00	35,770.00	0.00
749	Reparatii capitale aferente activelor fixe	71.03	60,970.00	0.00	0.00	60,970.00	0.00	0.00
751	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	5,270,280.00	0.00	760,660.00	1,656,400.00	1,487,220.00	1,366,000.00
752	Drumuri si poduri	84.02.03.01	5,270,280.00	0.00	760,660.00	1,656,400.00	1,487,220.00	1,366,000.00
761	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	1,500,000.00	0.00	300,000.00	400,000.00	400,000.00	400,000.00
762	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,500,000.00	0.00	300,000.00	400,000.00	400,000.00	400,000.00
763	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,500,000.00	0.00	300,000.00	400,000.00	400,000.00	400,000.00
764	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,500,000.00	0.00	300,000.00	400,000.00	400,000.00	400,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
765	Alte cheltuieli cu bunuri si servicii	20.30.30	1,500,000.00	0.00	300,000.00	400,000.00	400,000.00	400,000.00
771	Alte actiuni economice	87.02.50	1,500,000.00	0.00	300,000.00	400,000.00	400,000.00	400,000.00
778	DEFICIT 99.02.96 + 99.02.97	99.02	-5,902,600.00	0.00	0.00	-1,562,010.00	-450,600.00	-3,889,990.00
780	Deficitul secțiunii de dezvoltare	99.02.97	-5,902,600.00	0.00	0.00	-1,562,010.00	-450,600.00	-3,889,990.00

ORDONATOR DE CREDITE,

CANDREA DĂNUȚ

CONTABIL

Ec. Rogoian Adela Ana

Rectificare din data '27.05.2022' - Bugetul local - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	9,702,810.00	0.00	1,930,690.00	3,571,610.00	2,334,030.00	1,866,480.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	9,684,810.00	0.00	1,921,690.00	3,568,610.00	2,331,030.00	1,863,480.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	5,338,040.00	0.00	1,067,690.00	1,355,660.00	1,453,700.00	1,460,990.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	2,079,000.00	0.00	270,000.00	600,000.00	645,000.00	564,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	2,079,000.00	0.00	270,000.00	600,000.00	645,000.00	564,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	2,079,000.00	0.00	270,000.00	600,000.00	645,000.00	564,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	1,719,000.00	0.00	200,000.00	500,000.00	545,000.00	474,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	160,000.00	0.00	20,000.00	50,000.00	50,000.00	40,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	770,830.00	0.00	235,430.00	168,710.00	188,700.00	177,990.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	770,830.00	0.00	235,430.00	168,710.00	188,700.00	177,990.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	623,880.00	0.00	182,930.00	128,460.00	158,500.00	153,990.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	43,480.00	0.00	22,190.00	7,800.00	8,500.00	4,990.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	580,400.00	0.00	160,740.00	120,660.00	150,000.00	149,000.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	144,950.00	0.00	51,000.00	39,950.00	30,000.00	24,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	53,950.00	0.00	19,000.00	13,950.00	12,000.00	9,000.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	19,000.00	0.00	2,000.00	4,000.00	6,000.00	7,000.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	72,000.00	0.00	30,000.00	22,000.00	12,000.00	8,000.00
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2,000.00	0.00	1,500.00	300.00	200.00	0.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,488,210.00	0.00	562,260.00	586,950.00	620,000.00	719,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,133,000.00	0.00	461,000.00	496,000.00	538,000.00	638,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,472,000.00	0.00	311,000.00	335,000.00	368,000.00	458,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	661,000.00	0.00	150,000.00	161,000.00	170,000.00	180,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	355,210.00	0.00	101,260.00	90,950.00	82,000.00	81,000.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	232,560.00	0.00	79,560.00	55,000.00	47,000.00	51,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	161,000.00	0.00	68,000.00	32,000.00	26,000.00	35,000.00
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	71,560.00	0.00	11,560.00	23,000.00	21,000.00	16,000.00
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	1,950.00	0.00	1,000.00	950.00	0.00	0.00
49	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	120,700.00	0.00	20,700.00	35,000.00	35,000.00	30,000.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	4,346,770.00	0.00	854,000.00	2,212,950.00	877,330.00	402,490.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	4,538,500.00	0.00	1,458,500.00	985,000.00	1,285,000.00	810,000.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	4,538,500.00	0.00	1,458,500.00	985,000.00	1,285,000.00	810,000.00
58	Venituri din concesiuni si inchirieri	30.02.05	3,979,400.00	0.00	989,400.00	940,000.00	1,240,000.00	810,000.00
59	Redevente miniere	30.02.05.01	3,615,000.00	0.00	885,000.00	850,000.00	1,160,000.00	720,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	364,400.00	0.00	104,400.00	90,000.00	80,000.00	90,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
64	Alte venituri din proprietate	30.02.50	559,100.00	0.00	469,100.00	45,000.00	45,000.00	0.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-191,730.00	0.00	-604,500.00	1,227,950.00	-407,670.00	-407,510.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	6,023,100.00	0.00	308,260.00	3,023,810.00	1,054,030.00	1,637,000.00
69	Venituri din prestari de servicii	33.02.08	70,100.00	0.00	26,100.00	15,000.00	15,000.00	14,000.00
78	Alte venituri din prestari de servicii si alte activitati	33.02.50	5,953,000.00	0.00	282,160.00	3,008,810.00	1,039,030.00	1,623,000.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	16,400.00	0.00	2,900.00	5,000.00	6,000.00	2,500.00
98	Alte venituri	36.02.50	16,400.00	0.00	2,900.00	5,000.00	6,000.00	2,500.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-6,231,230.00	0.00	-915,660.00	-1,800,860.00	-1,467,700.00	-2,047,010.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-6,231,230.00	0.00	-915,660.00	-1,800,860.00	-1,467,700.00	-2,047,010.00
114	IV. SUBVENTII (cod 00.18)	00.17	18,000.00	0.00	9,000.00	3,000.00	3,000.00	3,000.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	18,000.00	0.00	9,000.00	3,000.00	3,000.00	3,000.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21 +42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46 +42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.0 2.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	18,000.00	0.00	9,000.00	3,000.00	3,000.00	3,000.00
121	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	18,000.00	0.00	9,000.00	3,000.00	3,000.00	3,000.00
159	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	9,702,810.00	0.00	1,930,690.00	3,571,610.00	2,334,030.00	1,866,480.00
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	9,702,810.00	0.00	1,930,690.00	3,571,610.00	2,334,030.00	1,866,480.00
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,023,490.00	0.00	742,420.00	819,480.00	738,410.00	723,180.00
162	CheLTuieli salariale in bani	10.01	2,893,760.00	0.00	726,900.00	738,000.00	721,980.00	706,880.00
163	Salarii de baza	10.01.01	2,505,600.00	0.00	622,900.00	637,900.00	637,400.00	607,400.00
174	Indemnizații platite unor persoane din afara unitatii	10.01.12	137,800.00	0.00	34,450.00	34,450.00	34,450.00	34,450.00
175	Drepturi de delegare	10.01.13	500.00	0.00	0.00	150.00	200.00	150.00
177	Alocatii pentru transportul la si de la locul de munca	10.01.15	50,000.00	0.00	20,000.00	15,000.00	0.00	15,000.00
179	Îndemnizații de hrană	10.01.17	199,860.00	0.00	49,550.00	50,500.00	49,930.00	49,880.00
182	CheLTuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	65,250.00	0.00	0.00	65,250.00	0.00	0.00
188	Vouchere de vacanță	10.02.06	65,250.00	0.00	0.00	65,250.00	0.00	0.00
190	Contributii (cod 10.03.01 la 10.03.06)	10.03	64,480.00	0.00	15,520.00	16,230.00	16,430.00	16,300.00
197	Contributia asiguratorie pentru munca	10.03.07	64,480.00	0.00	15,520.00	16,230.00	16,430.00	16,300.00
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,250,940.00	0.00	896,440.00	1,903,580.00	1,445,620.00	1,005,300.00
200	Bunuri si servicii	20.01	1,827,600.00	0.00	410,110.00	665,450.00	418,040.00	334,000.00
201	Furnituri de birou	20.01.01	28,000.00	0.00	8,000.00	9,000.00	6,000.00	5,000.00
202	Materiale pentru curatenie	20.01.02	24,500.00	0.00	6,000.00	7,500.00	6,000.00	5,000.00
203	Încalzit, iluminat si forta motrica	20.01.03	365,000.00	0.00	95,000.00	100,000.00	90,000.00	80,000.00
205	Carburanti si lubrifianti	20.01.05	155,000.00	0.00	39,000.00	63,000.00	29,000.00	24,000.00
206	Piese de schimb	20.01.06	40,000.00	0.00	10,000.00	11,000.00	7,000.00	12,000.00
207	Transport	20.01.07	43,000.00	0.00	22,000.00	9,000.00	8,000.00	4,000.00
208	Posta, telecomunicatii, radio, tv, internet	20.01.08	130,000.00	0.00	30,000.00	40,000.00	35,000.00	25,000.00
209	Materiale si prestari de servicii cu caracter functional	20.01.09	107,000.00	0.00	17,000.00	33,000.00	30,000.00	27,000.00
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	935,100.00	0.00	183,110.00	392,950.00	207,040.00	152,000.00
211	Reparatii curente	20.02	1,141,200.00	0.00	45,130.00	508,490.00	464,580.00	123,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
220	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	166,740.00	0.00	9,500.00	119,740.00	18,500.00	19,000.00
223	Alte obiecte de inventar	20.05.30	166,740.00	0.00	9,500.00	119,740.00	18,500.00	19,000.00
224	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	11,000.00	0.00	2,000.00	7,000.00	2,000.00	0.00
225	Deplasari interne, detașări, transferari	20.06.01	11,000.00	0.00	2,000.00	7,000.00	2,000.00	0.00
231	Pregătire profesionala	20.13	35,000.00	0.00	5,000.00	18,000.00	4,000.00	8,000.00
249	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,069,400.00	0.00	424,700.00	584,900.00	538,500.00	521,300.00
251	Protocol si reprezentare	20.30.02	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00
257	Alte cheltuieli cu bunuri si servicii	20.30.30	2,064,400.00	0.00	423,700.00	582,900.00	537,500.00	520,300.00
280	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	55,550.00	0.00	0.00	55,550.00	0.00	0.00
281	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	55,550.00	0.00	0.00	55,550.00	0.00	0.00
332	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	383,600.00	0.00	88,600.00	106,000.00	95,000.00	94,000.00
334	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	383,600.00	0.00	88,600.00	106,000.00	95,000.00	94,000.00
335	Ajutoare sociale in numerar	57.02.01	365,600.00	0.00	80,600.00	102,000.00	93,000.00	90,000.00
336	Ajutoare sociale in natura	57.02.02	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00
337	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	8,000.00	0.00	3,000.00	1,000.00	0.00	4,000.00
342	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	989,230.00	0.00	203,230.00	687,000.00	55,000.00	44,000.00
343	Burse	59.01	191,000.00	0.00	55,000.00	57,000.00	35,000.00	44,000.00
346	Asociatii si fundatii	59.11	140,000.00	0.00	20,000.00	100,000.00	20,000.00	0.00
347	Sustinerea cultelor	59.12	658,230.00	0.00	128,230.00	530,000.00	0.00	0.00
385	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	3,068,380.00	0.00	700,600.00	958,140.00	757,120.00	652,520.00
386	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	3,012,830.00	0.00	700,600.00	902,590.00	757,120.00	652,520.00
387	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,012,830.00	0.00	700,600.00	902,590.00	757,120.00	652,520.00
388	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,893,290.00	0.00	461,110.00	507,450.00	477,210.00	447,520.00
389	Cheltuieli salariale in bani	10.01	1,821,240.00	0.00	451,310.00	466,500.00	466,510.00	436,920.00
390	Salarii de baza	10.01.01	1,595,500.00	0.00	395,000.00	410,000.00	410,000.00	380,500.00
401	Indemnizatii platite unor persoane din afara unitatii	10.01.12	137,800.00	0.00	34,450.00	34,450.00	34,450.00	34,450.00
402	Drepturi de delegare	10.01.13	500.00	0.00	0.00	150.00	200.00	150.00
406	Îndemnizații de hrană	10.01.17	87,440.00	0.00	21,860.00	21,900.00	21,860.00	21,820.00
409	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	30,450.00	0.00	0.00	30,450.00	0.00	0.00
415	Vouchere de vacanță	10.02.06	30,450.00	0.00	0.00	30,450.00	0.00	0.00
417	Contributii (cod 10.03.01 la 10.03.06)	10.03	41,600.00	0.00	9,800.00	10,500.00	10,700.00	10,600.00
424	Contributia asiguratorie pentru munca	10.03.07	41,600.00	0.00	9,800.00	10,500.00	10,700.00	10,600.00
426	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,119,540.00	0.00	239,490.00	395,140.00	279,910.00	205,000.00
427	Bunuri si servicii	20.01	631,860.00	0.00	151,000.00	196,750.00	166,110.00	118,000.00
428	Furnituri de birou	20.01.01	20,000.00	0.00	5,000.00	6,000.00	5,000.00	4,000.00
429	Materiale pentru curatenie	20.01.02	15,000.00	0.00	4,000.00	4,000.00	4,000.00	3,000.00
432	Carburanti si lubrifianti	20.01.05	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
433	Piese de schimb	20.01.06	30,000.00	0.00	8,000.00	10,000.00	6,000.00	6,000.00
434	Transport	20.01.07	33,000.00	0.00	15,000.00	6,000.00	8,000.00	4,000.00
435	Posta, telecomunicatii, radio, tv, internet	20.01.08	85,000.00	0.00	15,000.00	25,000.00	25,000.00	20,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
436	Materiale si prestari de servicii cu caracter functional	20.01.09	90,000.00	0.00	15,000.00	28,000.00	25,000.00	22,000.00
437	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	322,860.00	0.00	80,000.00	108,750.00	84,110.00	50,000.00
438	Reparatii curente	20.02	178,180.00	0.00	24,990.00	107,390.00	30,800.00	15,000.00
447	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	57,000.00	0.00	7,000.00	18,000.00	15,000.00	17,000.00
450	Alte obiecte de inventar	20.05.30	57,000.00	0.00	7,000.00	18,000.00	15,000.00	17,000.00
451	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	1,000.00	2,000.00	2,000.00	0.00
452	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	1,000.00	2,000.00	2,000.00	0.00
458	Pregatire profesionala	20.13	20,000.00	0.00	5,000.00	8,000.00	4,000.00	3,000.00
476	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	227,500.00	0.00	50,500.00	63,000.00	62,000.00	52,000.00
478	Protocol si reprezentare	20.30.02	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00
484	Alte cheltuieli cu bunuri si servicii	20.30.30	222,500.00	0.00	49,500.00	61,000.00	61,000.00	51,000.00
612	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	3,012,830.00	0.00	700,600.00	902,590.00	757,120.00	652,520.00
613	Autoritati executive	51.02.01.03	3,012,830.00	0.00	700,600.00	902,590.00	757,120.00	652,520.00
615	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	55,550.00	0.00	0.00	55,550.00	0.00	0.00
616	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	55,550.00	0.00	0.00	55,550.00	0.00	0.00
736	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	55,550.00	0.00	0.00	55,550.00	0.00	0.00
737	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	55,550.00	0.00	0.00	55,550.00	0.00	0.00
841	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	55,550.00	0.00	0.00	55,550.00	0.00	0.00
1533	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	104,000.00	0.00	24,000.00	45,000.00	21,000.00	14,000.00
1762	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	104,000.00	0.00	24,000.00	45,000.00	21,000.00	14,000.00
1763	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	104,000.00	0.00	24,000.00	45,000.00	21,000.00	14,000.00
1802	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	104,000.00	0.00	24,000.00	45,000.00	21,000.00	14,000.00
1803	Bunuri si servicii	20.01	84,000.00	0.00	20,000.00	39,000.00	15,000.00	10,000.00
1808	Carburanti si lubrifianti	20.01.05	84,000.00	0.00	20,000.00	39,000.00	15,000.00	10,000.00
1823	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
1826	Alte obiecte de inventar	20.05.30	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
1852	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
1860	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
1990	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	104,000.00	0.00	24,000.00	45,000.00	21,000.00	14,000.00
1993	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,360,270.00	0.00	744,050.00	1,490,130.00	569,130.00	556,960.00
1994	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	849,620.00	0.00	176,000.00	324,620.00	146,000.00	203,000.00
1995	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	849,620.00	0.00	176,000.00	324,620.00	146,000.00	203,000.00
1996	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	50,000.00	0.00	20,000.00	15,000.00	0.00	15,000.00
1997	Cheltuieli salariale in bani	10.01	50,000.00	0.00	20,000.00	15,000.00	0.00	15,000.00
2012	Alocatii pentru transportul la si de la locul de munca	10.01.15	50,000.00	0.00	20,000.00	15,000.00	0.00	15,000.00
2034	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	590,620.00	0.00	95,000.00	246,620.00	111,000.00	138,000.00
2035	Bunuri si servicii	20.01	511,620.00	0.00	94,000.00	173,620.00	111,000.00	133,000.00
2036	Furnituri de birou	20.01.01	8,000.00	0.00	3,000.00	3,000.00	1,000.00	1,000.00
2037	Materiale pentru curatenie	20.01.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
2038	Incalzit, Iluminat si forta motrica	20.01.03	65,000.00	0.00	25,000.00	20,000.00	10,000.00	10,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2040	Carburanti si lubrifianti	20.01.05	35,000.00	0.00	10,000.00	15,000.00	5,000.00	5,000.00
2041	Piese de schimb	20.01.06	10,000.00	0.00	2,000.00	1,000.00	1,000.00	6,000.00
2042	Transport	20.01.07	10,000.00	0.00	7,000.00	3,000.00	0.00	0.00
2043	Posta, telecomunicatii, radio, tv, internet	20.01.08	45,000.00	0.00	15,000.00	15,000.00	10,000.00	5,000.00
2044	Materiale si prestari de servicii cu caracter functional	20.01.09	17,000.00	0.00	2,000.00	5,000.00	5,000.00	5,000.00
2045	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	313,620.00	0.00	28,000.00	109,620.00	77,000.00	99,000.00
2055	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	51,000.00	0.00	0.00	51,000.00	0.00	0.00
2058	Alte obiecte de inventar	20.05.30	51,000.00	0.00	0.00	51,000.00	0.00	0.00
2059	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	1,000.00	5,000.00	0.00	0.00
2060	Deplasari interne, detașări, transferari	20.06.01	6,000.00	0.00	1,000.00	5,000.00	0.00	0.00
2066	Pregatire profesionala	20.13	15,000.00	0.00	0.00	10,000.00	0.00	5,000.00
2084	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	7,000.00	0.00	0.00	7,000.00	0.00	0.00
2092	Alte cheltuieli cu bunuri si servicii	20.30.30	7,000.00	0.00	0.00	7,000.00	0.00	0.00
2167	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	18,000.00	0.00	6,000.00	6,000.00	0.00	6,000.00
2169	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	18,000.00	0.00	6,000.00	6,000.00	0.00	6,000.00
2170	Ajutoare sociale in numerar	57.02.01	10,000.00	0.00	3,000.00	5,000.00	0.00	2,000.00
2172	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	8,000.00	0.00	3,000.00	1,000.00	0.00	4,000.00
2177	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	191,000.00	0.00	55,000.00	57,000.00	35,000.00	44,000.00
2178	Burse	59.01	191,000.00	0.00	55,000.00	57,000.00	35,000.00	44,000.00
2220	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	82,620.00	0.00	0.00	82,620.00	0.00	0.00
2222	Invatamant primar	65.02.03.02	82,620.00	0.00	0.00	82,620.00	0.00	0.00
2223	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	759,000.00	0.00	173,000.00	241,000.00	146,000.00	199,000.00
2225	Invatamant secundar superior	65.02.04.02	759,000.00	0.00	173,000.00	241,000.00	146,000.00	199,000.00
2236	Alte cheltuieli in domeniul invatamantului	65.02.50	8,000.00	0.00	3,000.00	1,000.00	0.00	4,000.00
2238	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	63,410.00	0.00	15,740.00	17,700.00	15,740.00	14,230.00
2239	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	63,410.00	0.00	15,740.00	17,700.00	15,740.00	14,230.00
2240	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	58,410.00	0.00	14,240.00	15,700.00	14,240.00	14,230.00
2241	Cheltuieli salariale in bani	10.01	55,760.00	0.00	13,940.00	13,950.00	13,940.00	13,930.00
2242	Salarii de baza	10.01.01	51,600.00	0.00	12,900.00	12,900.00	12,900.00	12,900.00
2258	Îndemnizații de hrană	10.01.17	4,160.00	0.00	1,040.00	1,050.00	1,040.00	1,030.00
2261	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00
2267	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00
2269	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,200.00	0.00	300.00	300.00	300.00	300.00
2276	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	300.00	300.00	300.00	300.00
2278	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	1,500.00	2,000.00	1,500.00	0.00
2279	Bunuri si servicii	20.01	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00
2289	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00
2299	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	500.00	1,000.00	500.00	0.00
2302	Alte obiecte de inventar	20.05.30	2,000.00	0.00	500.00	1,000.00	500.00	0.00
2467	Servicii de sanatate publica	66.02.08	63,410.00	0.00	15,740.00	17,700.00	15,740.00	14,230.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2471	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	1,122,740.00	0.00	238,010.00	783,310.00	80,790.00	20,630.00
2472	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,122,740.00	0.00	238,010.00	783,310.00	80,790.00	20,630.00
2473	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	62,890.00	0.00	15,370.00	16,830.00	15,360.00	15,330.00
2474	Cheltuieli salariale in bani	10.01	60,160.00	0.00	15,050.00	15,050.00	15,030.00	15,030.00
2475	Salarii de baza	10.01.01	56,000.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00
2491	Îndemnizații de hrană	10.01.17	4,160.00	0.00	1,050.00	1,050.00	1,030.00	1,030.00
2494	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00
2500	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00
2502	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,280.00	0.00	320.00	330.00	330.00	300.00
2509	Contributia asiguratorie pentru munca	10.03.07	1,280.00	0.00	320.00	330.00	330.00	300.00
2511	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	261,620.00	0.00	74,410.00	136,480.00	45,430.00	5,300.00
2512	Bunuri si servicii	20.01	212,620.00	0.00	69,110.00	103,580.00	39,930.00	0.00
2514	Materiale pentru curatenie	20.01.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00
2522	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	211,120.00	0.00	69,110.00	102,080.00	39,930.00	0.00
2561	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	49,000.00	0.00	5,300.00	32,900.00	5,500.00	5,300.00
2569	Alte cheltuieli cu bunuri si servicii	20.30.30	49,000.00	0.00	5,300.00	32,900.00	5,500.00	5,300.00
2654	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	798,230.00	0.00	148,230.00	630,000.00	20,000.00	0.00
2658	Asociatii si fundatii	59.11	140,000.00	0.00	20,000.00	100,000.00	20,000.00	0.00
2659	Sustinerea cultelor	59.12	658,230.00	0.00	128,230.00	530,000.00	0.00	0.00
2697	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	92,890.00	0.00	24,170.00	27,230.00	20,860.00	20,630.00
2698	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	64,390.00	0.00	15,670.00	17,230.00	15,860.00	15,630.00
2703	Camine culturale	67.02.03.07	28,500.00	0.00	8,500.00	10,000.00	5,000.00	5,000.00
2707	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	244,120.00	0.00	85,610.00	98,580.00	59,930.00	0.00
2708	Sport	67.02.05.01	40,000.00	0.00	20,000.00	0.00	20,000.00	0.00
2710	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	204,120.00	0.00	65,610.00	98,580.00	39,930.00	0.00
2711	Servicii religioase	67.02.06	658,230.00	0.00	128,230.00	530,000.00	0.00	0.00
2712	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	127,500.00	0.00	0.00	127,500.00	0.00	0.00
2714	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,324,500.00	0.00	314,300.00	364,500.00	326,600.00	319,100.00
2715	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,324,500.00	0.00	314,300.00	364,500.00	326,600.00	319,100.00
2716	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	958,900.00	0.00	231,700.00	264,500.00	231,600.00	231,100.00
2717	Cheltuieli salariale in bani	10.01	906,600.00	0.00	226,600.00	227,500.00	226,500.00	226,000.00
2718	Salarii de baza	10.01.01	802,500.00	0.00	201,000.00	201,000.00	200,500.00	200,000.00
2734	Îndemnizații de hrană	10.01.17	104,100.00	0.00	25,600.00	26,500.00	26,000.00	26,000.00
2737	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	31,900.00	0.00	0.00	31,900.00	0.00	0.00
2743	Vouchere de vacanță	10.02.06	31,900.00	0.00	0.00	31,900.00	0.00	0.00
2745	Contributii (cod 10.03.01 la 10.03.06)	10.03	20,400.00	0.00	5,100.00	5,100.00	5,100.00	5,100.00
2752	Contributia asiguratorie pentru munca	10.03.07	20,400.00	0.00	5,100.00	5,100.00	5,100.00	5,100.00
2887	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	365,600.00	0.00	82,600.00	100,000.00	95,000.00	88,000.00
2889	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	365,600.00	0.00	82,600.00	100,000.00	95,000.00	88,000.00
2890	Ajutoare sociale in numerar	57.02.01	355,600.00	0.00	77,600.00	97,000.00	93,000.00	88,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2891	Ajutoare sociale in natura	57.02.02	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00
2941	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,216,500.00	0.00	280,300.00	333,500.00	306,600.00	296,100.00
2942	Asistenta sociala in caz de invaliditate	68.02.05.02	1,216,500.00	0.00	280,300.00	333,500.00	306,600.00	296,100.00
2947	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	18,000.00	0.00	9,000.00	3,000.00	3,000.00	3,000.00
2948	Ajutor social	68.02.15.01	18,000.00	0.00	9,000.00	3,000.00	3,000.00	3,000.00
2950	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	90,000.00	0.00	25,000.00	28,000.00	17,000.00	20,000.00
2951	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	90,000.00	0.00	25,000.00	28,000.00	17,000.00	20,000.00
2953	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	795,340.00	0.00	162,040.00	293,300.00	197,000.00	143,000.00
2954	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	505,340.00	0.00	99,040.00	206,300.00	123,000.00	77,000.00
2955	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	505,340.00	0.00	99,040.00	206,300.00	123,000.00	77,000.00
2994	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	505,340.00	0.00	99,040.00	206,300.00	123,000.00	77,000.00
2995	Bunuri si servicii	20.01	300,000.00	0.00	70,000.00	80,000.00	80,000.00	70,000.00
2998	Incalzit, Iluminat si forta motrica	20.01.03	300,000.00	0.00	70,000.00	80,000.00	80,000.00	70,000.00
3006	Reparatii curente	20.02	158,440.00	0.00	17,140.00	106,300.00	35,000.00	0.00
3015	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	11,000.00	0.00	0.00	11,000.00	0.00	0.00
3018	Alte obiecte de inventar	20.05.30	11,000.00	0.00	0.00	11,000.00	0.00	0.00
3044	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	35,900.00	0.00	11,900.00	9,000.00	8,000.00	7,000.00
3052	Alte cheltuieli cu bunuri si servicii	20.30.30	35,900.00	0.00	11,900.00	9,000.00	8,000.00	7,000.00
3183	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	17,140.00	0.00	17,140.00	0.00	0.00	0.00
3184	Alimentare cu apa	70.02.05.01	17,140.00	0.00	17,140.00	0.00	0.00	0.00
3186	Iluminat public si electrificari rurale	70.02.06	346,900.00	0.00	81,900.00	100,000.00	88,000.00	77,000.00
3188	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	141,300.00	0.00	0.00	106,300.00	35,000.00	0.00
3190	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	290,000.00	0.00	63,000.00	87,000.00	74,000.00	66,000.00
3191	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	290,000.00	0.00	63,000.00	87,000.00	74,000.00	66,000.00
3230	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	290,000.00	0.00	63,000.00	87,000.00	74,000.00	66,000.00
3231	Bunuri si servicii	20.01	20,000.00	0.00	5,000.00	7,000.00	5,000.00	3,000.00
3241	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	0.00	5,000.00	7,000.00	5,000.00	3,000.00
3242	Reparatii curente	20.02	30,000.00	0.00	3,000.00	10,000.00	9,000.00	8,000.00
3280	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	240,000.00	0.00	55,000.00	70,000.00	60,000.00	55,000.00
3288	Alte cheltuieli cu bunuri si servicii	20.30.30	240,000.00	0.00	55,000.00	70,000.00	60,000.00	55,000.00
3417	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	240,000.00	0.00	55,000.00	70,000.00	60,000.00	55,000.00
3419	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	240,000.00	0.00	55,000.00	70,000.00	60,000.00	55,000.00
3420	Canalizarea si tratarea apelor reziduale	74.02.06	50,000.00	0.00	8,000.00	17,000.00	14,000.00	11,000.00
3423	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	2,374,820.00	0.00	300,000.00	785,040.00	789,780.00	500,000.00
4118	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	874,820.00	0.00	0.00	385,040.00	389,780.00	100,000.00
4119	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	874,820.00	0.00	0.00	385,040.00	389,780.00	100,000.00
4158	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	874,820.00	0.00	0.00	385,040.00	389,780.00	100,000.00
4159	Bunuri si servicii	20.01	64,500.00	0.00	0.00	64,500.00	0.00	0.00
4169	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	64,500.00	0.00	0.00	64,500.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
4170	Reparatii curente	20.02	774,580.00	0.00	0.00	284,800.00	389,780.00	100,000.00
4179	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	35,740.00	0.00	0.00	35,740.00	0.00	0.00
4182	Alte obiecte de inventar	20.05.30	35,740.00	0.00	0.00	35,740.00	0.00	0.00
4344	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	874,820.00	0.00	0.00	385,040.00	389,780.00	100,000.00
4345	Drumuri si poduri	84.02.03.01	874,820.00	0.00	0.00	385,040.00	389,780.00	100,000.00
4354	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	1,500,000.00	0.00	300,000.00	400,000.00	400,000.00	400,000.00
4355	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,500,000.00	0.00	300,000.00	400,000.00	400,000.00	400,000.00
4394	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,500,000.00	0.00	300,000.00	400,000.00	400,000.00	400,000.00
4444	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,500,000.00	0.00	300,000.00	400,000.00	400,000.00	400,000.00
4452	Alte cheltuieli cu bunuri si servicii	20.30.30	1,500,000.00	0.00	300,000.00	400,000.00	400,000.00	400,000.00
4584	Alte actiuni economice	87.02.50	1,500,000.00	0.00	300,000.00	400,000.00	400,000.00	400,000.00

ORDONATOR DE CREDITE,

CANDREA DĂNUȚ

CONTABIL

Ec. Rogoian Adela Ana

Rectificare din data '27.05.2022' - Bugetul local - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	6,476,080.00	0.00	1,007,510.00	1,953,860.00	1,467,700.00	2,047,010.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	6,231,230.00	0.00	915,660.00	1,800,860.00	1,467,700.00	2,047,010.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	6,231,230.00	0.00	915,660.00	1,800,860.00	1,467,700.00	2,047,010.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	6,231,230.00	0.00	915,660.00	1,800,860.00	1,467,700.00	2,047,010.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	6,231,230.00	0.00	915,660.00	1,800,860.00	1,467,700.00	2,047,010.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	6,231,230.00	0.00	915,660.00	1,800,860.00	1,467,700.00	2,047,010.00
20	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	91,850.00	0.00	91,850.00	0.00	0.00	0.00
21	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	91,850.00	0.00	91,850.00	0.00	0.00	0.00
25	Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	91,850.00	0.00	91,850.00	0.00	0.00	0.00
36	IV. SUBVENTII (cod 00.18)	00.17	153,000.00	0.00	0.00	153,000.00	0.00	0.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	153,000.00	0.00	0.00	153,000.00	0.00	0.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21 +42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46 +42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	153,000.00	0.00	0.00	153,000.00	0.00	0.00
82	Subvenții pentru finanțarea liceelor tehnologice cu profil preponderent agricol	42.02.79	153,000.00	0.00	0.00	153,000.00	0.00	0.00
83	Subvenții pentru finanțarea liceelor tehnologice cu profil preponderent agricol, pentru secțiunea de dezvoltare	42.02.79.02	153,000.00	0.00	0.00	153,000.00	0.00	0.00
226	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	12,378,680.00	0.00	1,007,510.00	3,515,870.00	1,918,300.00	5,937,000.00
347	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	2,660,660.00	0.00	760,660.00	1,000,000.00	700,000.00	200,000.00
360	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	2,660,660.00	0.00	760,660.00	1,000,000.00	700,000.00	200,000.00
362	Finantare externa nerambursabila	58.04.02	896,850.00	0.00	396,850.00	500,000.00	0.00	0.00
363	Cheltuieli neeligibile	58.04.03	1,763,810.00	0.00	363,810.00	500,000.00	700,000.00	200,000.00
497	CHELTUIELI DE CAPITAL (cod 71+72)	70	9,718,020.00	0.00	246,850.00	2,515,870.00	1,218,300.00	5,737,000.00
498	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,718,020.00	0.00	246,850.00	2,515,870.00	1,218,300.00	5,737,000.00
499	Active fixe	71.01	9,297,190.00	0.00	246,850.00	2,361,900.00	951,440.00	5,737,000.00
500	Constructii	71.01.01	7,627,490.00	0.00	0.00	1,038,820.00	882,670.00	5,706,000.00
502	Mobilier, aparatura birotica si alte active corporale	71.01.03	292,500.00	0.00	6,000.00	279,500.00	5,000.00	2,000.00
504	Alte active fixe	71.01.30	1,377,200.00	0.00	240,850.00	1,043,580.00	63,770.00	29,000.00
507	Reparatii capitale aferente activelor fixe	71.03	420,830.00	0.00	0.00	153,970.00	266,860.00	0.00
521	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	327,860.00	0.00	6,000.00	48,000.00	271,860.00	2,000.00
522	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	327,860.00	0.00	6,000.00	48,000.00	271,860.00	2,000.00
793	CHELTUIELI DE CAPITAL (cod 71+72)	70	327,860.00	0.00	6,000.00	48,000.00	271,860.00	2,000.00
794	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	327,860.00	0.00	6,000.00	48,000.00	271,860.00	2,000.00
795	Active fixe	71.01	61,000.00	0.00	6,000.00	48,000.00	5,000.00	2,000.00
798	Mobilier, aparatura birotica si alte active corporale	71.01.03	61,000.00	0.00	6,000.00	48,000.00	5,000.00	2,000.00
803	Reparatii capitale aferente activelor fixe	71.03	266,860.00	0.00	0.00	0.00	266,860.00	0.00
817	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	327,860.00	0.00	6,000.00	48,000.00	271,860.00	2,000.00
818	Autoritati executive	51.02.01.03	327,860.00	0.00	6,000.00	48,000.00	271,860.00	2,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2014	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+6 1.02)	59.02	56,400.00	0.00	0.00	56,400.00	0.00	0.00
2312	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	56,400.00	0.00	0.00	56,400.00	0.00	0.00
2583	CHELTUIELI DE CAPITAL (cod 71+72)	70	56,400.00	0.00	0.00	56,400.00	0.00	0.00
2584	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	56,400.00	0.00	0.00	56,400.00	0.00	0.00
2585	Active fixe	71.01	56,400.00	0.00	0.00	56,400.00	0.00	0.00
2588	Mobilier, aparatura birotica si alte active corporale	71.01.03	56,400.00	0.00	0.00	56,400.00	0.00	0.00
2609	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	56,400.00	0.00	0.00	56,400.00	0.00	0.00
2612	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	6,334,700.00	0.00	183,000.00	1,290,700.00	221,000.00	4,640,000.00
2613	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	636,000.00	0.00	183,000.00	453,000.00	0.00	0.00
2884	CHELTUIELI DE CAPITAL (cod 71+72)	70	636,000.00	0.00	183,000.00	453,000.00	0.00	0.00
2885	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	636,000.00	0.00	183,000.00	453,000.00	0.00	0.00
2886	Active fixe	71.01	543,000.00	0.00	183,000.00	360,000.00	0.00	0.00
2887	Constructii	71.01.01	153,000.00	0.00	0.00	153,000.00	0.00	0.00
2891	Alte active fixe	71.01.30	390,000.00	0.00	183,000.00	207,000.00	0.00	0.00
2894	Reparatii capitale aferente activelor fixe	71.03	93,000.00	0.00	0.00	93,000.00	0.00	0.00
2908	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	93,000.00	0.00	0.00	93,000.00	0.00	0.00
2910	Invatamant primar	65.02.03.02	93,000.00	0.00	0.00	93,000.00	0.00	0.00
2911	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	543,000.00	0.00	183,000.00	360,000.00	0.00	0.00
2913	Invatamant secundar superior	65.02.04.02	543,000.00	0.00	183,000.00	360,000.00	0.00	0.00
3228	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	5,698,700.00	0.00	0.00	837,700.00	221,000.00	4,640,000.00
3499	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,698,700.00	0.00	0.00	837,700.00	221,000.00	4,640,000.00
3500	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,698,700.00	0.00	0.00	837,700.00	221,000.00	4,640,000.00
3501	Active fixe	71.01	5,698,700.00	0.00	0.00	837,700.00	221,000.00	4,640,000.00
3502	Constructii	71.01.01	4,861,000.00	0.00	0.00	0.00	221,000.00	4,640,000.00
3504	Mobilier, aparatura birotica si alte active corporale	71.01.03	175,100.00	0.00	0.00	175,100.00	0.00	0.00
3506	Alte active fixe	71.01.30	662,600.00	0.00	0.00	662,600.00	0.00	0.00
3523	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	175,100.00	0.00	0.00	175,100.00	0.00	0.00
3529	Camine culturale	67.02.03.07	175,100.00	0.00	0.00	175,100.00	0.00	0.00
3533	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	5,523,600.00	0.00	0.00	662,600.00	221,000.00	4,640,000.00
3536	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	5,523,600.00	0.00	0.00	662,600.00	221,000.00	4,640,000.00
3848	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,131,860.00	0.00	57,850.00	717,010.00	328,000.00	29,000.00
3849	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,104,010.00	0.00	30,000.00	717,010.00	328,000.00	29,000.00
4120	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,104,010.00	0.00	30,000.00	717,010.00	328,000.00	29,000.00
4121	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,104,010.00	0.00	30,000.00	717,010.00	328,000.00	29,000.00
4122	Active fixe	71.01	1,104,010.00	0.00	30,000.00	717,010.00	328,000.00	29,000.00
4123	Constructii	71.01.01	932,350.00	0.00	0.00	632,350.00	300,000.00	0.00
4127	Alte active fixe	71.01.30	171,660.00	0.00	30,000.00	84,660.00	28,000.00	29,000.00
4147	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	492,780.00	0.00	0.00	292,780.00	200,000.00	0.00
4148	Alimentare cu apa	70.02.05.01	492,780.00	0.00	0.00	292,780.00	200,000.00	0.00
4151	Alimentare cu gaze naturale in localitati	70.02.07	115,430.00	0.00	30,000.00	28,430.00	28,000.00	29,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
4152	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	495,800.00	0.00	0.00	395,800.00	100,000.00	0.00
4154	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	27,850.00	0.00	27,850.00	0.00	0.00	0.00
4425	CHELTUIELI DE CAPITAL (cod 71+72)	70	27,850.00	0.00	27,850.00	0.00	0.00	0.00
4426	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	27,850.00	0.00	27,850.00	0.00	0.00	0.00
4427	Active fixe	71.01	27,850.00	0.00	27,850.00	0.00	0.00	0.00
4432	Alte active fixe	71.01.30	27,850.00	0.00	27,850.00	0.00	0.00	0.00
4449	Reducerea și controlul poluării	74.02.03	27,850.00	0.00	27,850.00	0.00	0.00	0.00
4456	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	4,527,860.00	0.00	760,660.00	1,403,760.00	1,097,440.00	1,266,000.00
4457	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	132,400.00	0.00	0.00	132,400.00	0.00	0.00
4728	CHELTUIELI DE CAPITAL (cod 71+72)	70	132,400.00	0.00	0.00	132,400.00	0.00	0.00
4729	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	132,400.00	0.00	0.00	132,400.00	0.00	0.00
4730	Active fixe	71.01	132,400.00	0.00	0.00	132,400.00	0.00	0.00
4731	Constructii	71.01.01	108,680.00	0.00	0.00	108,680.00	0.00	0.00
4735	Alte active fixe	71.01.30	23,720.00	0.00	0.00	23,720.00	0.00	0.00
4752	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	132,400.00	0.00	0.00	132,400.00	0.00	0.00
4753	Prevenire si combatere inundații și ghețuri	80.02.01.06	132,400.00	0.00	0.00	132,400.00	0.00	0.00
5358	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	4,395,460.00	0.00	760,660.00	1,271,360.00	1,097,440.00	1,266,000.00
5479	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	2,660,660.00	0.00	760,660.00	1,000,000.00	700,000.00	200,000.00
5492	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	2,660,660.00	0.00	760,660.00	1,000,000.00	700,000.00	200,000.00
5494	Finantare externa nerambursabila	58.04.02	896,850.00	0.00	396,850.00	500,000.00	0.00	0.00
5495	Cheltuieli neeligibile	58.04.03	1,763,810.00	0.00	363,810.00	500,000.00	700,000.00	200,000.00
5629	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,734,800.00	0.00	0.00	271,360.00	397,440.00	1,066,000.00
5630	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,734,800.00	0.00	0.00	271,360.00	397,440.00	1,066,000.00
5631	Active fixe	71.01	1,673,830.00	0.00	0.00	210,390.00	397,440.00	1,066,000.00
5632	Constructii	71.01.01	1,572,460.00	0.00	0.00	144,790.00	361,670.00	1,066,000.00
5636	Alte active fixe	71.01.30	101,370.00	0.00	0.00	65,600.00	35,770.00	0.00
5639	Reparatii capitale aferente activelor fixe	71.03	60,970.00	0.00	0.00	60,970.00	0.00	0.00
5653	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	4,395,460.00	0.00	760,660.00	1,271,360.00	1,097,440.00	1,266,000.00
5654	Drumuri si poduri	84.02.03.01	4,395,460.00	0.00	760,660.00	1,271,360.00	1,097,440.00	1,266,000.00
5968	DEFICIT 99.02.96 + 99.02.97	99.02	-5,902,600.00	0.00	0.00	-1,562,010.00	-450,600.00	-3,889,990.00
5969	Deficitul secțiunii de dezvoltare	99.02.97	-5,902,600.00	0.00	0.00	-1,562,010.00	-450,600.00	-3,889,990.00

ORDONATOR DE CREDITE,

CANDREA DĂNUȚ

CONTABIL

Ec. Rogoian Adela Ana