

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2017
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2017					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	135,000.00	0.00	32,000.00	39,000.00	27,000.00	37,000.00	131,201.00	134,218.00	137,166.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	100,000.00	0.00	27,000.00	29,000.00	17,000.00	27,000.00	95,326.00	97,518.00	99,660.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	100,000.00	0.00	27,000.00	29,000.00	17,000.00	27,000.00	95,326.00	97,518.00	99,660.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	100,000.00	0.00	27,000.00	29,000.00	17,000.00	27,000.00	95,326.00	97,518.00	99,660.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	100,000.00	0.00	27,000.00	29,000.00	17,000.00	27,000.00	95,326.00	97,518.00	99,660.00
24	Taxe si alte venituri in invatamnt	33.10.05	30,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	23,576.00	24,118.00	24,647.00
28	Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	70,000.00	0.00	27,000.00	19,000.00	7,000.00	17,000.00	71,750.00	73,400.00	75,013.00
53	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-7,000.00	0.00	-5,766.00	-1,234.00	0.00	0.00	0.00	0.00	0.00
54	Vărsăminte din secțiunea de funcționare	37.10.04	7,000.00	0.00	5,766.00	1,234.00	0.00	0.00	0.00	0.00	0.00
73	IV. SUBVENTII (cod 00.18)	00.17	35,000.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00	35,875.00	36,700.00	37,506.00
74	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	35,000.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00	35,875.00	36,700.00	37,506.00
75	Subventii de la bugetul de stat (cod 00.19)	42.10	35,000.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00	35,875.00	36,700.00	37,506.00
76	A. De capital (cod 42.10.11+42.10.39)	00.19	35,000.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00	35,875.00	36,700.00	37,506.00
79	Sume de primit de la institutiile publice si activitatile finantate integral sau partial din venituri proprii in cadrul programului FEAGA implementat de APIA	42.10.43	35,000.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00	35,875.00	36,700.00	37,506.00
213	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	219,382.00	0.00	116,382.00	39,000.00	27,000.00	37,000.00	131,201.00	134,218.00	137,166.00
214	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	212,382.00	0.00	110,616.00	37,766.00	27,000.00	37,000.00	131,201.00	134,218.00	137,166.00
215	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	212,382.00	0.00	110,616.00	37,766.00	27,000.00	37,000.00	131,201.00	134,218.00	137,166.00
216	Bunuri si servicii	20.01	31,000.00	0.00	12,000.00	8,000.00	5,000.00	6,000.00			
217	Carburanti si lubrifianti	20.01.05	5,500.00	0.00	2,500.00	2,000.00	0.00	1,000.00			
218	Piese de schimb	20.01.06	2,500.00	0.00	1,500.00	1,000.00	0.00	0.00			
219	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	23,000.00	0.00	8,000.00	5,000.00	5,000.00	5,000.00			
220	Hrana (cod 20.03.01+20.03.02)	20.03	89,766.00	0.00	42,000.00	17,766.00	9,000.00	21,000.00			
221	Hrana pentru oameni	20.03.01	59,766.00	0.00	20,000.00	17,766.00	6,000.00	16,000.00			
222	Hrana pentru animale	20.03.02	30,000.00	0.00	22,000.00	0.00	3,000.00	5,000.00			
223	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,500.00	0.00	8,500.00	4,000.00	4,000.00	4,000.00			
224	Alte obiecte de inventar	20.05.30	20,500.00	0.00	8,500.00	4,000.00	4,000.00	4,000.00			
225	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	71,116.00	0.00	48,116.00	8,000.00	9,000.00	6,000.00			
226	Alte cheltuieli cu bunuri si servicii	20.30.30	71,116.00	0.00	48,116.00	8,000.00	9,000.00	6,000.00			
227	CHELTUIELI DE CAPITAL (cod 71+72)	70	7,000.00	0.00	5,766.00	1,234.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 7						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
228	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,000.00	0.00	5,766.00	1,234.00	0.00	0.00	0.00	0.00	0.00
229	Active fixe	71.01	7,000.00	0.00	5,766.00	1,234.00	0.00	0.00			
230	Mobilier, aparatura birotica si alte active corporale	71.01.03	7,000.00	0.00	5,766.00	1,234.00	0.00	0.00			
255	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	219,382.00	0.00	116,382.00	39,000.00	27,000.00	37,000.00	131,201.00	134,218.00	137,166.00
256	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	219,382.00	0.00	116,382.00	39,000.00	27,000.00	37,000.00	131,201.00	134,218.00	137,166.00
257	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	212,382.00	0.00	110,616.00	37,766.00	27,000.00	37,000.00	131,201.00	134,218.00	137,166.00
258	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	212,382.00	0.00	110,616.00	37,766.00	27,000.00	37,000.00	131,201.00	134,218.00	137,166.00
259	Bunuri si servicii	20.01	31,000.00	0.00	12,000.00	8,000.00	5,000.00	6,000.00			
260	Carburanti si lubrifianti	20.01.05	5,500.00	0.00	2,500.00	2,000.00	0.00	1,000.00			
261	Piese de schimb	20.01.06	2,500.00	0.00	1,500.00	1,000.00	0.00	0.00			
262	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	23,000.00	0.00	8,000.00	5,000.00	5,000.00	5,000.00			
263	Hrana (cod 20.03.01+20.03.02)	20.03	89,766.00	0.00	42,000.00	17,766.00	9,000.00	21,000.00			
264	Hrana pentru oameni	20.03.01	59,766.00	0.00	20,000.00	17,766.00	6,000.00	16,000.00			
265	Hrana pentru animale	20.03.02	30,000.00	0.00	22,000.00	0.00	3,000.00	5,000.00			
266	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,500.00	0.00	8,500.00	4,000.00	4,000.00	4,000.00			
267	Alte obiecte de inventar	20.05.30	20,500.00	0.00	8,500.00	4,000.00	4,000.00	4,000.00			
268	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	71,116.00	0.00	48,116.00	8,000.00	9,000.00	6,000.00			
269	Alte cheltuieli cu bunuri si servicii	20.30.30	71,116.00	0.00	48,116.00	8,000.00	9,000.00	6,000.00			
270	CHELTUIELI DE CAPITAL (cod 71+72)	70	7,000.00	0.00	5,766.00	1,234.00	0.00	0.00	0.00	0.00	0.00
271	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,000.00	0.00	5,766.00	1,234.00	0.00	0.00	0.00	0.00	0.00
272	Active fixe	71.01	7,000.00	0.00	5,766.00	1,234.00	0.00	0.00			
273	Mobilier, aparatura birotica si alte active corporale	71.01.03	7,000.00	0.00	5,766.00	1,234.00	0.00	0.00			
287	Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	65.10.11	219,382.00	0.00	116,382.00	39,000.00	27,000.00	37,000.00	131,201.00	134,218.00	137,166.00
289	Internate si cantine pentru elevi	65.10.11.03	75,766.00	0.00	32,766.00	19,000.00	7,000.00	17,000.00	70,486.00	72,106.00	73,691.00
290	Alte servicii auxiliare	65.10.11.30	143,616.00	0.00	83,616.00	20,000.00	20,000.00	20,000.00	60,715.00	62,112.00	63,475.00
379	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-84,382.00		-84,382.00	0.00	0.00	0.00	0.00	0.00	0.00
383	DEFICIT 99.10.96 + 99.10.97	99.10	-84,382.00	0.00	-84,382.00	0.00	0.00	0.00	0.00	0.00	0.00
384	Deficitul secțiunii de funcționare	99.10.96	-84,382.00	0.00	-84,382.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

SEF SERVICIU BUGET-FINANCIAR-CONTABILITATE

CANDREA DĂNUȚ

Ec. Rogojan Adela Ana

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2017 - Sectiunea
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 7						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	128,000.00	0.00	26,234.00	37,766.00	27,000.00	37,000.00	131,201.00	134,218.00	137,166.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	93,000.00	0.00	21,234.00	27,766.00	17,000.00	27,000.00	95,326.00	97,518.00	99,660.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	93,000.00	0.00	21,234.00	27,766.00	17,000.00	27,000.00	95,326.00	97,518.00	99,660.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	93,000.00	0.00	21,234.00	27,766.00	17,000.00	27,000.00	95,326.00	97,518.00	99,660.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	100,000.00	0.00	27,000.00	29,000.00	17,000.00	27,000.00	95,326.00	97,518.00	99,660.00
24	Taxe si alte venituri in invatamnt	33.10.05	30,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	23,576.00	24,118.00	24,647.00
28	Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	70,000.00	0.00	27,000.00	19,000.00	7,000.00	17,000.00	71,750.00	73,400.00	75,013.00
50	Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	-7,000.00	0.00	-5,766.00	-1,234.00	0.00	0.00	0.00	0.00	0.00
52	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-7,000.00	0.00	-5,766.00	-1,234.00	0.00	0.00	0.00	0.00	0.00
61	IV. SUBVENTII (cod 00.18)	00.17	35,000.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00	35,875.00	36,700.00	37,506.00
62	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	35,000.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00	35,875.00	36,700.00	37,506.00
63	Subventii de la bugetul de stat (cod 00.19)	42.10	35,000.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00	35,875.00	36,700.00	37,506.00
64	A. De capital (cod 42.10.11+42.10.39)	00.19	35,000.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00	35,875.00	36,700.00	37,506.00
66	Sume de primit de la institutiile publice si activitatile finantate integral sau partial din venituri proprii in cadrul programului FEAGA implementat de APIA	42.10.43	35,000.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00	35,875.00	36,700.00	37,506.00
78	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	212,382.00	0.00	110,616.00	37,766.00	27,000.00	37,000.00	131,201.00	134,218.00	137,166.00
79	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	212,382.00	0.00	110,616.00	37,766.00	27,000.00	37,000.00	131,201.00	134,218.00	137,166.00
114	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	212,382.00	0.00	110,616.00	37,766.00	27,000.00	37,000.00	131,201.00	134,218.00	137,166.00
115	Bunuri si servicii	20.01	31,000.00	0.00	12,000.00	8,000.00	5,000.00	6,000.00			
120	Carburanti si lubrifianti	20.01.05	5,500.00	0.00	2,500.00	2,000.00	0.00	1,000.00			
121	Piese de schimb	20.01.06	2,500.00	0.00	1,500.00	1,000.00	0.00	0.00			
125	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	23,000.00	0.00	8,000.00	5,000.00	5,000.00	5,000.00			
127	Hrana (cod 20.03.01+20.03.02)	20.03	89,766.00	0.00	42,000.00	17,766.00	9,000.00	21,000.00			
128	Hrana pentru oameni	20.03.01	59,766.00	0.00	20,000.00	17,766.00	6,000.00	16,000.00			
129	Hrana pentru animale	20.03.02	30,000.00	0.00	22,000.00	0.00	3,000.00	5,000.00			
135	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,500.00	0.00	8,500.00	4,000.00	4,000.00	4,000.00			
138	Alte obiecte de inventar	20.05.30	20,500.00	0.00	8,500.00	4,000.00	4,000.00	4,000.00			
163	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	71,116.00	0.00	48,116.00	8,000.00	9,000.00	6,000.00			
171	Alte cheltuieli cu bunuri si servicii	20.30.30	71,116.00	0.00	48,116.00	8,000.00	9,000.00	6,000.00			
1073	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	212,382.00	0.00	110,616.00	37,766.00	27,000.00	37,000.00	131,201.00	134,218.00	137,166.00
1074	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	212,382.00	0.00	110,616.00	37,766.00	27,000.00	37,000.00	131,201.00	134,218.00	137,166.00
1075	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	212,382.00	0.00	110,616.00	37,766.00	27,000.00	37,000.00	131,201.00	134,218.00	137,166.00
1110	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	212,382.00	0.00	110,616.00	37,766.00	27,000.00	37,000.00	131,201.00	134,218.00	137,166.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2017						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1111	Bunuri si servicii	20.01	31,000.00	0.00	12,000.00	8,000.00	5,000.00	6,000.00			
1116	Carburanti si lubrifianti	20.01.05	5,500.00	0.00	2,500.00	2,000.00	0.00	1,000.00			
1117	Piese de schimb	20.01.06	2,500.00	0.00	1,500.00	1,000.00	0.00	0.00			
1121	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	23,000.00	0.00	8,000.00	5,000.00	5,000.00	5,000.00			
1123	Hrana (cod 20.03.01+20.03.02)	20.03	89,766.00	0.00	42,000.00	17,766.00	9,000.00	21,000.00			
1124	Hrana pentru oameni	20.03.01	59,766.00	0.00	20,000.00	17,766.00	6,000.00	16,000.00			
1125	Hrana pentru animale	20.03.02	30,000.00	0.00	22,000.00	0.00	3,000.00	5,000.00			
1131	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,500.00	0.00	8,500.00	4,000.00	4,000.00	4,000.00			
1134	Alte obiecte de inventar	20.05.30	20,500.00	0.00	8,500.00	4,000.00	4,000.00	4,000.00			
1159	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	71,116.00	0.00	48,116.00	8,000.00	9,000.00	6,000.00			
1167	Alte cheltuieli cu bunuri si servicii	20.30.30	71,116.00	0.00	48,116.00	8,000.00	9,000.00	6,000.00			
1282	Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	65.10.11	212,382.00	0.00	110,616.00	37,766.00	27,000.00	37,000.00	131,201.00	134,218.00	137,166.00
1284	Internate si cantine pentru elevi	65.10.11.03	68,766.00	0.00	27,000.00	17,766.00	7,000.00	17,000.00	70,486.00	72,106.00	73,691.00
1285	Alte servicii auxiliare	65.10.11.30	143,616.00	0.00	83,616.00	20,000.00	20,000.00	20,000.00	60,715.00	62,112.00	63,475.00
3508	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-84,382.00		-84,382.00	0.00	0.00	0.00	0.00	0.00	0.00
3511	DEFICIT 99.10.96 + 99.10.97	99.10	-84,382.00	0.00	-84,382.00	0.00	0.00	0.00	0.00	0.00	0.00
3512	Deficitul secțiunii de funcționare	99.10.96	-84,382.00	0.00	-84,382.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

SEF SERVICIU BUGET-FINANCIAR-CONTABILITATE

CANDREA DĂNUȚ

Ec. Rogoan Adela Ana

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2017 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2017						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	7,000.00	0.00	5,766.00	1,234.00	0.00	0.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	7,000.00	0.00	5,766.00	1,234.00	0.00	0.00	0.00	0.00	0.00
3	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	7,000.00	0.00	5,766.00	1,234.00	0.00	0.00	0.00	0.00	0.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	7,000.00	0.00	5,766.00	1,234.00	0.00	0.00	0.00	0.00	0.00
7	Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	7,000.00	0.00	5,766.00	1,234.00	0.00	0.00	0.00	0.00	0.00
8	Vărsăminte din secțiunea de funcționare	37.10.04	7,000.00	0.00	5,766.00	1,234.00	0.00	0.00	0.00	0.00	0.00
154	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.10	7,000.00	0.00	5,766.00	1,234.00	0.00	0.00	0.00	0.00	0.00
329	CHELTUIELI DE CAPITAL (cod 71+72)	70	7,000.00	0.00	5,766.00	1,234.00	0.00	0.00	0.00	0.00	0.00
330	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,000.00	0.00	5,766.00	1,234.00	0.00	0.00	0.00	0.00	0.00
331	Active fixe	71.01	7,000.00	0.00	5,766.00	1,234.00	0.00	0.00			
334	Mobilier, aparatura birotica si alte active corporale	71.01.03	7,000.00	0.00	5,766.00	1,234.00	0.00	0.00			
1164	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	7,000.00	0.00	5,766.00	1,234.00	0.00	0.00	0.00	0.00	0.00
1165	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	7,000.00	0.00	5,766.00	1,234.00	0.00	0.00	0.00	0.00	0.00
1340	CHELTUIELI DE CAPITAL (cod 71+72)	70	7,000.00	0.00	5,766.00	1,234.00	0.00	0.00	0.00	0.00	0.00
1341	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,000.00	0.00	5,766.00	1,234.00	0.00	0.00	0.00	0.00	0.00
1342	Active fixe	71.01	7,000.00	0.00	5,766.00	1,234.00	0.00	0.00			
1345	Mobilier, aparatura birotica si alte active corporale	71.01.03	7,000.00	0.00	5,766.00	1,234.00	0.00	0.00			
1376	Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	65.10.11	7,000.00	0.00	5,766.00	1,234.00	0.00	0.00	0.00	0.00	0.00
1378	Internate si cantine pentru elevi	65.10.11.03	7,000.00	0.00	5,766.00	1,234.00	0.00	0.00	0.00	0.00	0.00

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